

St. Norbert's Catholic Primary School
Sport Premium Funding
Action Plan
2024-25

The Primary PE and Sport Premium

Planning, reporting and evaluating website tool

Updated July 2024

Evaluated June 2025

Commissioned by



Department for Education

Created by





It is important that your grant is used effectively and based on school need. The Education Inspection Framework makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education Ofsted inspectors consider: **Intent** - Curriculum design, coverage and appropriateness Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment **Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools funding to make additional sustainable improvements the and Physical Education, School Sport and Physical Activity (PESSPA) the quality of they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects: the school's budget should fund these.

Please visit gov.uk for the revised DfE guidance including the 5 keyindicators across which schools should demonstrate an improvement. This document will helpyoutoreviewyourprovisionandtoreportyourspend. DfEencouragesschools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to publish details of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment. The funding should be spent by 31st July but the DfE has stated that there will be no clawback of any unspent money so this can be carried forward into 2023/24.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click HERE.

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Details with regard to funding Please complete the table below.

| Total amount allocated for 2023/24 | £17,780 |
|---|---------|
| How much (if any) do you intend to carry over from this total fund into 2023/24? | £0 |
| Total amount allocated for 2024/25 | £17,790 |
| Total amount of funding for 2024/25. Ideally should be spent and reported on by 31st July 2025. | £17,790 |

Swimming Data

Please report on your Swimming Data below.

| Meeting national curriculum requirements for swimming and water safety. | |
|---|----------------------|
| N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study | |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2025. Please see note above | 64% |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above | 60% |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations? | 39% |
| Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way? | Yes <mark>/No</mark> |













Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

| Academic Year: 2024/25 | Total fund allocated: £17,770 | Date Updated: July 2024 | | |
|--|---|-------------------------|--|--|
| Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school | | | | Percentage of total allocation: 40.1% |
| Intent | Implementation | | Impact | |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| To highlight and publicise the raising of physical activities children are doing throughout the school day; in after school clubs and targeting local clubs. | Sport and Wellbeing leaders display; Lunch breaks and after school timetables drawn up; key staffing and Sport leader teams. | £200 | Children aware of clubs and variety of activities on offer; Clubs list often displayed prior to going live and parental sign-up allowing for more children to access clubs they'd like to go to. Signposting and promoting local club links through team events; | Continue provision of Sports Leaders Board – update links; Highlight upcoming events and dates; Signpost children to local clubs; |
| To increase daily activity throughout the school for pupils and staff. | Weekly Lunchtime and breaktime provision planner; Identified Staff for clubs; Activities and support; | £219 | Regular lunchtime club timetable; | Highlight Planner Address participation in clubs as child care – overcome issue of signing up to clubs; Early notification to children through sports leaders display; |









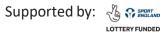




| The state of the s | Children in Years 5 and 6 will take part | £250 | Sign-up from Year 5-6 supported by | Promote safer cycling to and from |
|--|--|-------|---------------------------------------|--|
| Upper Key Stage 2 taking up provision | if Bikeability lessons. | | SP; | school; |
| for Bike Ability demonstrate they can | Increased take up by 33%; | | Bike checks/ safety checks and | Target Year 5 and Year 6 pupils to |
| ride their bike safely (2024 – 2025). | | | pupils increased road wise | participate in Cyclewise – increase |
| | | | knowledge evident in increased | participation to 50% of cohorts; |
| | | | cyclists to and from school; | |
| To target our least active children to be | To develop role of a sports coach to | £5280 | Sports coaches trained and delivery | Increase tracking potential of least |
| more active during breaktimes; lesson | work with targeted children in small | | of regular daily physical activities | active children across KS2; |
| adaptations and signposted to local | groups; Breaktime Clubs and After | | timetabled; | Target activities/ Breaktime |
| clubs. | school. | | School Games Termly Challenges | events and warp around care to |
| | | | taken up every term to raise | facilitate attendance; |
| | | | physical exercise and awareness | |
| To develop and target our children | To provide a wide range of sporting | | during breaktimes; | |
| through cross-curricular Sports activities. | club activities. | | 33% of Targeted children engaged | |
| | | | and attending sessions led by adults | |
| E | h | locat | | |
| To target and develop children's Play | To develop and provide training for | £691 | Sports leaders trained; | Increase participation to 100% in |
| opportunities and games during | Sports and Wellbeing Leaders. | | Increased engagement (Pesspa) | |
| breaktimes and playtime. | | _ | Termly meetings held to discuss and | activities across the year; |
| | To develop and provide Lunchtime staff | | plan termly activities and provision; | |
| | with opportunities to develop activities | | Termly timetable drawn-up to | Identify further opportunities to |
| | during lunchtimes and break. | | accommodate and share | engage least active and target |
| To be used and develop After Calcast Club | The second secon | | responsibility for leading different | pupil participation through greater |
| To target and develop After School Club | To review and develop staffing to | | and varied physical activities; | opportunities of friendly matches |
| participation. | ensure that all clubs have adequate | | Wellbeing-Garden Club at lunctime | and events; |
| | staff ratios; targeted pupils; | | After school Clubs reviewed and | Manager and a discoulation of the same |
| | to review and ensure all children have a | | staff engaged to lead and share | Identify and outline club provision |
| | positive experience. | £500 | skills across a range of activities; | for coming academic year; |
| | To increase pupil participation in after | | Staff ratios and engagement | Highlight activities and sports |
| | school clubs. | | increased and clubs often have | children would like to engage in; |
| | | | access to two adults; | |











Increased pupil participation in a number of clubs with two adults

Children have access to a full and varied range of activities/clubs from well-being through to competitive

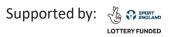
supporting – Clubs 100%

| Key indicator 2: The profile of PESSP. | A being raised across the school as a to | ool for whole sc | hool improvement | Percentage of total allocation: |
|--|---|--------------------------------|---|--|
| | | | | 8.3% |
| Intent | Implementation | | Impact | |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: £1480 | Evidence of impact: what do pupils now know and what can they now do? What has changed? | Sustainability and suggested next steps: |
| To review and improve our PE, School Sport and Physical Activity Offer. To ensure that children have the opportunity to compete, be physically active and a high quality of PE is taught throughout the school. (Physical Literacy) | To provide supply cover for the PE Lead to be released to work on the PE offer. Physical Literacy Staff Meeting updates Staff Training Staff mentoring and CPD | £800 | Supply and management time allocated; PE plans; Meetings; CPD and triangulation of learning/ monitoring taking place regularly to ensure staff delivery and support consistent across the school; Targeted support and CPD has developed whole staff confidence across the school throughout PE and engagement in Physical Literacy; | Embed NEW SOW and consolidate CPD opportunities; Ensure understanding of terminology and vocabulary identified is understood – termly staff meetings/ quizlets Gymnastics CPD to develop LKS2 staff team – Inset/ Staff meeting time |
| To provide and deliver high quality Training for Sports and Wellbeing leaders. To audit and review PE and Play Equipment. | Meet termly with Lead Sports Leader to establish activities and games timetable. | £150 | Termly meetings set and completed; Sports leaders identified to orchestrate and manage the timetable and plan for breaktime and lunch time clubs; Activities and Games rotated; Sports leaders developed and rotated in their delivery and engagement with different aged children; | Survey – identify areas through triangulation Develop online assessment tool through Beyond the Physical Scheme and cascade to all staff; Rolling 3 year plan for resource expenditure; |
| <u>г</u> чагритент. | different sports; broader curriculum. | | Equipment audit and review completed – New Equipment identified and on order; | experiature, |













| Key indicator 3: Increased confidence | , knowledge and skills of all staff in to | eaching PE and | sport | Percentage of total allocation: 29.8% |
|---|---|--------------------|---|--|
| Intent | Implementation | | Impact | 23.070 |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| To provide high quality termly staff CPD through Beyond the Physical and PECS. | Termly planned CPD and lesson intervention to upskill and provide high quality training through SOW (Beyond the Physical). | £1500 | Staff PE lessons triangulated through monitoring/ non-negotiables; CPD plan identified for annual and termly delivery; Staff engaged in developing their understanding and | Develop CPD rolling plan to share and disseminate skills across school; Develop use of large |
| To provide increased opportunities for staff to develop and improve their subject knowledge and delivery. | Training through the Progressive SOW; Providing constructive feedback to staff; Review and applying advice and support; Revisiting lessons; | £3700 | delivery of high quality PE; Development and implementation of a new Scheme of Work to embed the CPD; Staff confidence raised to 100% confident; | apparatus for gymnastics through new SOW; Align staff to a sport to develop key skills of supporting and managing a |
| To consolidate and extend staff confidence using the Newly Adopted SOW (Beyond the Physical). | Coached lessons; timetable of support across all year groups; PECs timetable; Language development; PE Display; | | Staff delivery and engagement increased and lessons fully active – staff love teaching PE and children love learning (Staff & PESSPA Survey Questionnaire 2025); | team – leagues Develop Ipad termly reviews/ updates for staff and pupils; |
| To improve and extend staff use of the 'Beyond the Physical Portal'. | Increased staff knowledge and skills through video materials displayed and available throughout PE lessons and linked to Physical Literacy. Display the School Games Values; | | Full engagement from all pupils across lessons (PESSPA SURVEY 2025) Displayed key words/ vocabulary/ supporting language to be shared and used; Regular weekly access to videos | Develop greater access to less competitive groups and promote skills and games |
| To promote and underpin Physical Education with the School Games Values. | Promote this through lessons; Promote this through displays; Promote this through Sports and Wellbeing Leaders; | | and lessons shared with pupils prior to PE sessions; increased time engaged in | knowledge; Increase staff understanding of FMS/ Physical Literacy |













| Key indicator 4: Broader experience of | f a range of sports and activities offe | red to all pupils | | Percentage of total allocation: 10.1% |
|---|--|--|--|--|
| Intent | Implementation | | Impact | |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: £1810 (£1529) | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| To review and support ongoing training for Forest School Teacher. To provide and facilitate different workshops; lunchtime provision and adaptive learning through breaktime and lunchtime games. To continue to provide a lunchtime sports coach to develop different fundamental skills through different sports and activities. To develop EYFS, KS1 and KS2 Sports Taster Days. To target and develop opportunities for children to be introduced to new sports, games and activities. To improve fundamental movement skills. To celebrate as a school the importance of exercise through School Games Mark. | Level 3 Qualification Sports and Wellbeing leaders/ Sport Coaches and Trained Staff supporting additional lunch and breaktime activities; KS1 and KS2 lunch activities timetables and changed termly. Staff identify targeted children. Plan a sports taster day for EYFS/KS1/KS2 in Pentecost 2 To subside pupil premium children so that our offer is inclusive. Develop display to highlight and promote FMS across the children and staff team; Provide supporting vocabulary to enhance to develop Physical Literacy; | £400 £100 £40 | Forest School Teacher being completing accreditation at Level 3; Forest school learning sessions impacting all children across the school termly through timetabled provision; Well-being Gazebo organized and apparatus provided to support and impact lunchtime games and activities; Sports leaders facilitating engagement and organizing games and tasks to complete; Reduction in behavioral incidents recorded and children actively engaged; Sports day training and taster days implemented and smooth running of both Sports days as a direct result (Positive Parental Comments received and shared); Clubs and activities targeted and directed to different pupil groups across the school to ensure access and engagement in Physical education activities and exercise; FMS (fundamental Movement Skills) embedded through SOW Referral to School Games in newsletter/ Worship/ breaktime sports leaders activities — medals and certificates for participation; publicity of events and outcomes shared; Hall display/ Sports leaders board to promote exercise; | Develop opportunities around forest school to support and sustain provision across school and wrap-around; Kin-Ball Club and tournament to be developed; Scooter and Wheely Wednesday's to be progressed; |













| Key indicator 5: Increased participation | on in competitive sport | | | Percentage of total allocation: |
|---|--|--------------------|---|---|
| | | | | 11.4% |
| Intent | Implementation | | Impact | |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed? | Sustainability and suggested next steps: |
| To review, consolidate and develop participation in competitive sport. (Elite Super League; School Games; Discovery Sport) To identify further opportunities to use and apply skills developed across the curriculum in a competitive environment. | Subscription to Spalding Hockey Club Subscription to Agilitas Transport Costs PESSPA Subscription | | Participation in; | Improve links with local schools to utilize expertise; opportunities and potential friendly matches and training sessions; Consolidate new events from this years provision and develop this into further opportunities for year groups and staff; Attend PESSPA networks/ Diocese Networks and support hosting events for staff training and CPD Sports Leader Training review and organise for new starters; |













| Signed off by | |
|-----------------|---|
| Head Teacher: | |
| Date: | |
| Subject Leader: | Malm |
| Date: | 22 nd July 2024 / Reviewed and Evaluated July 2025 |
| Governor: | |
| Date: | |











